CAMROSE AND AREA LODGE AUTHORITY REVIEW PROCESS – JUNE 2026

Business Plan 2026-2028 was prepared and submitted under the direction of the Board of Directors of Camrose and Area Lodge Authority in accordance with legislation and associated ministerial guidelines, and in consideration of all policy decisions and material, economic or fiscal implications of which the Board is aware. This plan was originally approved by the Board of Directors in June 2025. A review of the plan and relevant performance indicators has occurred. Appendices have been updated and submitted as directed by the Ministry of Assisted Living and Social Services.

STRATEGIC PRIORITIES UPDATE

Camrose and Area Lodge Authority would like to thank the Ministry for their continued investment into housing programs. The Lodge Reserve Funds contribution announced in April 2026 will be used to establish operational reserves for unexpected costs arising at Rosealta Lodge. While the LAP daily rate amount has increased and is appreciated, this has not resulted in any additional dollars for our organization. CALA will continue to monitor the situation and advocate for funding that recognizes residents whose incomes may be slightly higher than the current low-income threshold.

Back in 2022, CALA submitted an Expression of Interest to Alberta Health Services to provide home care in a congregate setting, hoping this would improve the continuity of care for our residents. We recognize the system has experienced significant change with the new continuing care act, the establishment of Assisted Living Alberta and the lodge program review. It is our hope that the ministry will be able to act soon on establishing new delivery models to better support our residents in the lodge setting.

We look forward to working with the Ministry, to continue our work in providing an affordable and safe housing option for seniors, that recognizes the need for continuity of care.

Board of Directors
Camrose and Area Lodge Authority

APPENDICES

- **Appendix C – Financial Budgets and Forecasts Y2**
- **Appendix D - Capital Maintenance and Renewal**
- **Appendix G – Capital Asset Questionnaire**